

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	77,865,614	100.00%	66,431,624	100.00%	11,433,990	17.21%
200 세외수입	44,193,984	56.76%	44,933,485	67.64%	△739,501	△1.65%
210 경상적세외수입	40,231,004	51.67%	40,928,340	61.61%	△697,336	△1.70%
211 재산임대수입	105,313	0.14%	103,026	0.16%	2,287	2.22%
212 사용료수입	37,208,474	47.79%	37,950,585	57.13%	△742,111	△1.96%
213 수수료수입	77,700	0.10%	76,188	0.11%	1,512	1.98%
214 사업수입	2,688,517	3.45%	2,626,654	3.95%	61,863	2.36%
216 이자수입	151,000	0.19%	171,887	0.26%	△20,887	△12.15%
220 임시적세외수입	2,640,000	3.39%	1,510,000	2.27%	1,130,000	74.83%
221 재산매각수입	10,000	0.01%	10,000	0.02%	0	0.00%
225 지난년도수입	2,630,000	3.38%	1,500,000	2.26%	1,130,000	75.33%
230 지방행정제재·부과금	1,322,980	1.70%	2,495,145	3.76%	△1,172,165	△46.98%
236 부담금	1,322,980	1.70%	2,495,145	3.76%	△1,172,165	△46.98%
500 보조금	4,259,800	5.47%	2,468,000	3.72%	1,791,800	72.60%
510 국고보조금등	4,251,000	5.46%	2,347,000	3.53%	1,904,000	81.12%
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520 시·도비보조금등	8,800	0.01%	121,000	0.18%	△112,200	△92.73%
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700 보전수입등및내부거래	29,411,830	37.77%	19,030,139	28.65%	10,381,691	54.55%
710 보전수입등	1,188,833	1.53%	1,993,623	3.00%	△804,790	△40.37%
711 잉여금	1,188,833	1.53%	1,993,623	3.00%	△804,790	△40.37%
720 내부거래	28,222,997	36.25%	17,036,516	25.65%	11,186,481	65.66%
721 전입금	25,692,811	33.00%	16,452,930	24.77%	9,239,881	56.16%
722 예탁금및예수금	2,530,186	3.25%	583,586	0.88%	1,946,600	333.56%