

# 세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,156,856,465	100.00%	1,049,459,659	100.00%	107,396,806	10.23%
100 지방세수입	119,950,000	10.37%	119,950,000	11.43%	0	0.00%
110 지방세	119,950,000	10.37%	119,950,000	11.43%	0	0.00%
111 보통세	117,150,000	10.13%	117,150,000	11.16%	0	0.00%
113 지난년도수입	2,800,000	0.24%	2,800,000	0.27%	0	0.00%
200 세외수입	83,687,165	7.23%	80,214,728	7.64%	3,472,437	4.33%
210 경상적세외수입	59,048,103	5.10%	57,628,746	5.49%	1,419,357	2.46%
211 재산임대수입	875,342	0.08%	857,026	0.08%	18,316	2.14%
212 사용료수입	40,836,096	3.53%	40,482,672	3.86%	353,424	0.87%
213 수수료수입	6,531,966	0.56%	6,527,165	0.62%	4,801	0.07%
214 사업수입	3,747,535	0.32%	2,792,993	0.27%	954,542	34.18%
215 징수교부금수입	1,535,095	0.13%	1,535,095	0.15%	0	0.00%
216 이자수입	5,522,069	0.48%	5,433,795	0.52%	88,274	1.62%
220 임시적세외수입	19,856,824	1.72%	17,888,737	1.70%	1,968,087	11.00%
221 재산매각수입	1,084,887	0.09%	1,015,000	0.10%	69,887	6.89%
222 자치단체간부담금	1,167,600	0.10%	667,600	0.06%	500,000	74.90%
223 보조금반환수입	1,357,348	0.12%	127,311	0.01%	1,230,037	966.17%
224 기타수입	13,930,691	1.20%	13,762,528	1.31%	168,163	1.22%
225 지난년도수입	2,316,298	0.20%	2,316,298	0.22%	0	0.00%
230 지방행정제재·부과금	4,782,238	0.41%	4,697,245	0.45%	84,993	1.81%
231 과징금	134,800	0.01%	134,800	0.01%	0	0.00%
232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
234 과태료	2,740,620	0.24%	2,713,610	0.26%	27,010	1.00%
235 환수금	57,556	0.00%	0	0.00%	57,556	순증
236 부담금	1,706,262	0.15%	1,705,835	0.16%	427	0.03%
300 지방교부세 등	250,613,000	21.66%	250,613,000	23.88%	0	0.00%
310 지방교부세	250,613,000	21.66%	250,613,000	23.88%	0	0.00%
311 지방교부세	250,613,000	21.66%	250,613,000	23.88%	0	0.00%
400 조정교부금등	23,835,000	2.06%	23,115,000	2.20%	720,000	3.11%
420 시·군조정교부금등	23,835,000	2.06%	23,115,000	2.20%	720,000	3.11%
421 시·군조정교부금등	23,835,000	2.06%	23,115,000	2.20%	720,000	3.11%
500 보조금	484,360,612	41.87%	463,998,807	44.21%	20,361,805	4.39%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	380,093,236	32.86%	368,835,349	35.15%	11,257,887	3.05%
511 국고보조금등	380,093,236	32.86%	368,835,349	35.15%	11,257,887	3.05%
520 시·도비보조금등	104,267,376	9.01%	95,163,458	9.07%	9,103,918	9.57%
521 시·도비보조금등	104,267,376	9.01%	95,163,458	9.07%	9,103,918	9.57%
600 지방채	43,000,000	3.72%	3,000,000	0.29%	40,000,000	1333.33%
610 국내차입금	43,000,000	3.72%	3,000,000	0.29%	40,000,000	1333.33%
611 차입금	43,000,000	3.72%	3,000,000	0.29%	40,000,000	1333.33%
700 보전수입등및내부거래	151,410,688	13.09%	108,568,124	10.35%	42,842,564	39.46%
710 보전수입등	106,755,882	9.23%	76,993,967	7.34%	29,761,915	38.65%
711 잉여금	83,052,113	7.18%	76,993,967	7.34%	6,058,146	7.87%
712 전년도이월금	23,256,433	2.01%	0	0.00%	23,256,433	순증
715 보조금등반환금	447,336	0.04%	0	0.00%	447,336	순증
720 내부거래	44,654,806	3.86%	31,574,157	3.01%	13,080,649	41.43%
721 전입금	41,822,247	3.62%	28,741,598	2.74%	13,080,649	45.51%
722 예탁금및예수금	2,832,559	0.24%	2,832,559	0.27%	0	0.00%