

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,055,827,284	100.00%	955,678,527	100.00%	100,148,757	10.48%
100 지방세수입	119,950,000	11.36%	119,950,000	12.55%	0	0.00%
110 지방세	119,950,000	11.36%	119,950,000	12.55%	0	0.00%
111 보통세	117,150,000	11.10%	117,150,000	12.26%	0	0.00%
113 지난년도수입	2,800,000	0.27%	2,800,000	0.29%	0	0.00%
200 세외수입	35,780,648	3.39%	33,262,753	3.48%	2,517,895	7.57%
210 경상적세외수입	17,447,985	1.65%	16,983,170	1.78%	464,815	2.74%
211 재산임대수입	770,038	0.07%	751,722	0.08%	18,316	2.44%
212 사용료수입	3,306,607	0.31%	2,953,183	0.31%	353,424	11.97%
213 수수료수입	6,325,698	0.60%	6,320,897	0.66%	4,801	0.08%
214 사업수입	302,712	0.03%	302,712	0.03%	0	0.00%
215 징수교부금수입	1,535,095	0.15%	1,535,095	0.16%	0	0.00%
216 이자수입	5,207,835	0.49%	5,119,561	0.54%	88,274	1.72%
220 임시적세외수입	17,600,210	1.67%	15,632,123	1.64%	1,968,087	12.59%
221 재산매각수입	1,069,887	0.10%	1,000,000	0.10%	69,887	6.99%
222 자치단체간부담금	1,167,600	0.11%	667,600	0.07%	500,000	74.90%
223 보조금반환수입	1,357,348	0.13%	127,311	0.01%	1,230,037	966.17%
224 기타수입	13,929,491	1.32%	13,761,328	1.44%	168,163	1.22%
225 지난년도수입	75,884	0.01%	75,884	0.01%	0	0.00%
230 지방행정제재·부과금	732,453	0.07%	647,460	0.07%	84,993	13.13%
231 과징금	29,000	0.00%	29,000	0.00%	0	0.00%
232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
234 과태료	491,970	0.05%	464,960	0.05%	27,010	5.81%
235 환수금	57,556	0.01%	0	0.00%	57,556	순증
236 부담금	10,927	0.00%	10,500	0.00%	427	4.07%
300 지방교부세 등	250,613,000	23.74%	250,613,000	26.22%	0	0.00%
310 지방교부세	250,613,000	23.74%	250,613,000	26.22%	0	0.00%
311 지방교부세	250,613,000	23.74%	250,613,000	26.22%	0	0.00%
400 조정교부금등	23,815,000	2.26%	23,115,000	2.42%	700,000	3.03%
420 시·군조정교부금등	23,815,000	2.26%	23,115,000	2.42%	700,000	3.03%
421 시·군조정교부금등	23,815,000	2.26%	23,115,000	2.42%	700,000	3.03%
500 보조금	465,927,780	44.13%	446,687,774	46.74%	19,240,006	4.31%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	363,963,208	34.47%	352,705,150	36.91%	11,258,058	3.19%
511 국고보조금등	363,963,208	34.47%	352,705,150	36.91%	11,258,058	3.19%
520 시·도비보조금등	101,964,572	9.66%	93,982,624	9.83%	7,981,948	8.49%
521 시·도비보조금등	101,964,572	9.66%	93,982,624	9.83%	7,981,948	8.49%
600 지방채	43,000,000	4.07%	3,000,000	0.31%	40,000,000	1333.33%
610 국내차입금	43,000,000	4.07%	3,000,000	0.31%	40,000,000	1333.33%
611 차입금	43,000,000	4.07%	3,000,000	0.31%	40,000,000	1333.33%
700 보전수입등및내부거래	116,740,856	11.06%	79,050,000	8.27%	37,690,856	47.68%
710 보전수입등	98,483,606	9.33%	71,050,000	7.43%	27,433,606	38.61%
711 잉여금	74,779,837	7.08%	71,050,000	7.43%	3,729,837	5.25%
712 전년도이월금	23,256,433	2.20%	0	0.00%	23,256,433	순증
715 보조금등반환금	447,336	0.04%	0	0.00%	447,336	순증
720 내부거래	18,257,250	1.73%	8,000,000	0.84%	10,257,250	128.22%
721 전입금	18,257,250	1.73%	8,000,000	0.84%	10,257,250	128.22%